

June 6, 2018 Version 2

#### ASSUMPTIONS AND BASIS FOR COST ESTIMATES FOR ITS/IWZ SCOPING

- These ITS/IWZ cost estimates are based on current MnDOT rental prices.
- All assumptions included below should be used while developing estimates for planning purposes.

High Level Cost Estimate for Mobility and Traveler Information Systems		
High level cost estimates may be used if the duration of the ITS/IWZ need is unknown.		
\$140,000 for a system with NO alternate route	\$280,000 for a system with one alternate route	

A more accurate estimate can be made if the project duration and the availability of an alternate route are known.

### **Detailed Estimate for Mobility and Traveler Information Systems**

Assumptions for these system estimates:

- Project and alternate routes are 10 miles long.
- Detectors are placed every ½ mile.

- Travel/delay time will be provided for both directions in the work zone.
- One PCMS is used for each direction.
- Additional mile cost is for one direction only.

System Control and Management		Contractor Provided*	
Duration	1 week	4 weeks	6 months
Travel/Delay Time (NO alternate route)	\$16,000	\$35,000	\$145,000
Travel/Delay Time (one alternate route)	\$31,000	\$70,000	\$290,000
Cost per additional mile per direction	\$1,300	\$ 3,500	\$13,000

\*Contact the RTMC Freeway Operations Engineer @ (651)234-7022 to determine feasibility of using the RTMC and IRIS for ITS/IWZ system.

### **High Level Cost Estimate for Motorist Advisory Systems**

High level cost estimates may be used if the duration and number of directions for the ITS/IWZ need is unknown.

\$75,000 for each system

Each of the suggested motorist advisory systems have similar costs:

- Active Zipper Merge
- Congestion Advisory
- Stopped Traffic Advisory (End of Queue Warning)
- Variable Speed Limit or Downstream Speed Notification

A more accurate estimate can be made if the number of directions and duration of the deployment are known.

# Detailed Estimate for Motorist Advisory Systems (cost per system)

Assumptions for these systems:

- Anticipated queue is three (3) miles.
- Detectors are placed every ½ mile.

- PCMS are placed every 2 miles (mile 1 and 3 in advance of lane closure taper).
- Additional mile cost is for one direction only.

System Control and Management	Contractor Provided*		
Duration	1 week	4 weeks	6 months
One Direction	\$7,000	\$13,000	\$58,000
Two Directions	\$13,000	\$25,000	\$115,000
Cost for each mile of additional queue length	\$1,700	\$4,200	\$15,000

\*Contact the RTMC Freeway Operations Engineer @ (651)234-7022 to determine feasibility of using the RTMC and IRIS for ITS/IWZ system.

# High Level Cost Estimate for Motorist Warning Systems High level cost estimates may be used if the duration for the ITS/IWZ need is unknown. \$13,000 for each system

Each of the suggested motorist warning systems have similar costs:	Note:
Excessive Speed Display	MnDOT is currently evaluating various systems and has not selected a
Trucks Warning	final technology or design for Intrusion Warning and Electronic
Vehicle Restriction Warning	Workers Present Speed Limit systems.
Hazardous Roadway Warning	

A more accurate estimate can be reached if the duration of the ITS/IWZ need is known.

Detailed Estimate for Motorist Warning Systems (cost per system per site)				
Assumptions for these systems:	<ul> <li>RTMC and IRIS cannot be used for control, therefore all control</li> </ul>			
<ul> <li>There is a single system at a single site w</li> </ul>	a single system at a single site within the project. and system management is Contractor provided.		ctor provided.	
Duration	1 week	4 weeks	6 months	
Single Site – Excessive Speed Display	\$1,000	\$2,200	\$6,000	
Single Site – All Others	\$2,000	\$3,500	\$13,000	

## **Route Management Systems**

All Route Management Systems are controlled by the RTMC and IRIS\*.

<sup>\*</sup>Contact the RTMC Freeway Operations Engineer @ (651)234-7022 to determine feasibility and cost for these systems.